

South Kingstown School District

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 57,596,272
Total District Enrollment*:	3,936
Total District Per Pupil:	\$ 14,633
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 53,810,508
In-District Enrollment:	3,694
In-District Per Pupil:	\$ 14,567
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 53,405,351
In-District Enrollment:	3,694
Adj. District Per Pupil:	\$ 14,457
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 57,596,272	\$ 14,699,691	\$ 156,896	\$ 237,999	\$ 317,015	\$ 158	\$ 42,184,514
% of Total Expenditures:	100.00%	25.52%	0.27%	0.41%	0.55%	0.00%	73.24%
Program Enrollment:		275.89	4.74	61.00	19.39	N/A	3,665.51
% Involvement:		7.01%	0.12%	1.55%	0.49%		93.13%
Instruction							
Expenditures:	\$ 31,437,198	5,751,351	156,896	180,307	974	0	25,347,671
% of Total Expenditures:	54.58%	9.99%	0.27%	0.31%	0.00%	0.00%	44.01%
Instructional Support							
Expenditures:	\$ 10,666,706	6,317,340	0	57,692	31,041	0	4,260,633
% of Total Expenditures:	18.52%	10.97%	0.00%	0.10%	0.05%	0.00%	7.40%
Operations							
Expenditures:	\$ 8,268,407	556,764	0	0	0	158	7,711,485
% of Total Expenditures:	14.36%	0.97%	0.00%	0.00%	0.00%	0.00%	13.39%
Other Commitments							
Expenditures:	\$ 4,190,921	2,039,243	0	0	285,000	0	1,866,678
% of Total Expenditures:	7.28%	3.54%	0.00%	0.00%	0.49%	0.00%	3.24%
Leadership							
Expenditures:	\$ 3,033,040	34,993	0	0	0	0	2,998,047
% of Total Expenditures:	5.27%	0.06%	0.00%	0.00%	0.00%	0.00%	5.21%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.